



VAMSHI RUBBER LIMITED

CIN: L25100TG1993PLC016634

ISO
9001:2015

"VAMSHI HOUSE", Plot No.41, Jayabheri Enclave, Gachibowli, Hyderabad - 500 032, Ph: +91-40-29802533/34

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STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2018

PARTICULARS		(Rs. In Lakhs)			
		Three Months Ended			Year Ended
		30/06/2018	31/03/2018	30/06/2017	31/03/2018
		(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
		(Ind AS)	(Ind AS)	(Ind AS)	(Ind AS)
1	Income from operations				
(a)	Net Sales / Income from operations	2,267.08	2,236.06	1,511.53	7,628.99
(b)	Other Income	8.31	39.47	5.08	49.66
	Total Income from operations (net)	2,275.39	2,275.53	1,516.61	7,678.65
2	Expenses				
(a)	Employee benefits expense	186.00	184.55	166.82	920.22
(b)	Purchases of stock-in-trade	7.22	5.57	3.02	17.70
(c)	Cost of materials consumed	1,296.57	1,850.18	872.15	5,523.22
(d)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	374.95	(240.83)	280.39	(18.81)
(e)	Finance costs	57.30	51.54	48.62	196.09
(f)	Depreciation and amortisation expense	29.80	29.86	28.87	117.23
(g)	Other Operating Expenses	289.04	343.15	342.65	1,064.26
	Total Expenses	2,240.89	2,224.02	1,742.52	7,819.91
3	Profit / (Loss) before exceptional and extraordinary items and tax (1-2)	34.50	51.51	(225.91)	(141.24)
4	Exceptional Items	-	(2.30)	-	(2.30)
5	Profit / (Loss) before extraordinary items and tax (3+4)	34.50	53.81	(225.91)	(138.94)
6	Extraordinary Items	-	-	-	-
7	Profit / (Loss) before tax (5+6)	34.50	53.81	(225.91)	(138.94)
8	Tax expense				
	- Current Tax	7.10	(3.08)	-	(3.08)
	- Deferred Tax	2.89	(27.76)	1.24	(47.74)
9	Net Profit / (Loss) for the period (7+8)	24.50	84.66	(227.15)	(88.10)
10	Other Comprehensive Income	(0.81)	(1.01)	(4.11)	(3.11)
11	Total Comprehensive Income for the period	23.69	83.65	(231.26)	(91.21)
12	Paid up Equity Share Capital (Rs. 10/- each)	420.68	420.68	420.68	420.68
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	1,062.51	1,062.51	1,156.51	1,062.51
14	Earning Per Share (Face value of Rs.10/- each)				
(a)	Basic (in Rs.)	0.56	1.99	(5.50)	(2.17)
(b)	Diluted (in Rs.)	0.56	1.99	(5.50)	(2.17)
Notes					

- (1) The above Audited Financial Results were Reviewed by the Audit Committee and Approved by the Board of Directors at their meeting held on 14th August, 2018 and the same has been carried out by the statutory auditors of the Company.
- (2) The Company operates in a single segment: manufacture and sale of tyre retreading materials.
- (3) This statement is as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

For and on behalf of Board of Directors
for VAMSHI RUBBER LIMITED

(M.RAMESH REDDY)
Chairman & CFO
DIN : 00025101

Place : Hyderabad
Date : 14.08.2018